CERTIFICATE

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of FORD CEMETERY # 11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget					
					County			
		Page	Budget Authority	Amount of 2016	Clerk's			
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only			
Computation to Determine		2						
Allocation MVT, RVT,16/	20M Vehicle Ta]					
Schedule of Transfers		4]					
Statement of Indebt. & Lea	se/Purchase	5						
Fund	K.S.A.							
General	17-1330	6	1,045	316	.091			
Debt Service	10-113							
Totals	Totals			316	. 091			
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only			
Neighborhood Revitalization Assisted by:					Nov. 1, 2016 Total Assessed Valuation			
Address: Email:		Ry	Claycan	P				
Ayest: July 14	_, 2016							
Lay Kay Schu	Meions		Gove	erning Body				

Amount of Levy

FORD CEMETERY # 11 NEMAHA

Computation to Determine Limit for 2017

1.	Total tax levy amount in 2016 budget		+ \$	308
2.	Debt service levy in 2016 budget		- \$	0
3.	Tax levy excluding debt service		\$	308
	2016 Valuation Information for Valuation Adjust	ments		
4.	New improvements for 2016: +	59,179		
5,	Increase in personal property for 2016:			
	5a. Personal property 2016 + 115,234			
	5b. Personal property 2015 - 129,208			
	5a Ingranga in paysanal manager (5a minus 5h)	0		
	(Use O	$\frac{0}{\text{nly if} > 0)}$		
6.	Valuation of property that has changed in use during 2016:	24,575		
7.	Total valuation adjustment (sum of 4, 5c, 6)	83,754		
8.	Total estimated valuation July, 1,2016 3,484,563			
9.	Total valuation less valuation adjustment (8 minus 7)	3,400,809		
10.	Factor for increase (7 divided by 9)	0.02463		
11.	Amount of increase (10 times 3)	-	+ \$	8
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	316
13.	Debt service levy in this 2017 budget			0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		America Company	316
15.	Consumer Price Index for all urban consumers for calendar year 2015			0.125%
16.	Consumer Price Index adjustment (3 times 15)		\$	0
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of (14 plus 16)	vote publication		216
	(17 plus 10)		\$	316

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FORD CEMETERY # 11 NEMAHA

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	0	0	0	0	0												
117	Comm Veh	1	0	0	0	_												0.00000
Allocation for Year 2017	16/20M Veh	5	0	0	0	5	7		-								0.00325	Watercraft Factor
Allo	RVT	_	0	0	0	I	30	_	v	0	-	0			0.01623	62010:0	Comm Veh Facto	
	MVT	30	0	0	0	30				1	ı	l		0.00325	16/20M Factor		S	
Tax Levy Amount in	2016 Budget	308	0	0	0	308	hicle Estimate	nal Vehicle Estimate	shirle Estimate	cincic communic	County Treas Commercial Vehicle Tax Estimate	t Tax Estimate	0.09740	RVT Factor		•		
2016	Budgeted Funds	General	Debt Service			Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	A MARCON TO THE TOTAL TO THE TO	County Treas Commerc.	County Treas Watercraft Tax Estimate	MVT Factor					

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2017

FORD CEMETERY # 11 NEMAHA

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
	-				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

FORD CEMETERY # 11 NEMAHA

STATEMENT OF INDEBTEDNESS

nount Due	Amount Due 2017				0			0			0 0	
Ar		Interest										
Amount Due	2016	Principal			0			0			0	
Amor	20	Interest			0			0			0	
	Date Due	Principal										
	Date	Interest										
Amount	Outstanding	Jan 1.2016			0			0			0	
	Amount	Issued										
Interest	Rate	%										
Date	of	Issuc										
Туре	of	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				_							_
	Payments	Due	2017								0
											0
	Principal	Balance On	Jan 1,2016								0
Total	Amount Principal Payments	Financed	(Beginning Principal)			, , , , , , , , , , , , , , , , , , , ,					0
	Interest	Rate	%								Total
Term	Jo	Contract	(Months)								
		Contract	Date								
		Items	Purchased								

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,599	1,592	692
Receipts:			
Ad Valorem Tax	302	308	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	39	38	30
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax		3	5
Commercial Vehicle Tax	1	1	1
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Redemption			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	343	351	. 37
Resources Available:	1,942	1,943	729
Expenditures:			
Mowing	350	800	700
Operations		300	200
Repairs		100	75
Miscellaneous	<u> </u>	51	70
	-		
			-
	-		
Neighborhood Revitalization Rebate			
Miscellaneous		-	
Does misc. exceed 10% Total Expenditure			
	250	5 951	1015
Total Expenditures	350	1,251	1,045
Unencumbered Cash Balance Dec 31	1,592		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	1,050	1,251	1,045
			1015
	rotai Expenditur	c/Non-Appr Balance	1,045
.	linewant Come Pot	Tax Required	316
De	linquent Comp Rate:	0.0%	0
	Amount of 20)16 Ad Valorem Tax	316

The governing body of

FORD CEMETERY #11

<u>NEMAHA</u>

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2015	Current Year Estii	nate for 201	Proposed I	Budget Year for	2017
		Actual		Actual	Budget Authority		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	350	0.111	1,251	0.099	1,045	316	0.091
Debt Service							
Totals	350	0,111	1,251	0.099	1,045	316	0.091
Less: Transfers	0		0		0		
Net Expenditures	350		1,251		1,045		
Total Tax Levied	299		308		XXXXXXXXXXXXXX	XX	
Assessed Valuation	2,715,955		3,126,088		3,484,563		
Outstanding Indebted	ness,						
Jan 1,	<u>2014</u>		<u>2015</u>		<u>2016</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur, Princ,	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Roy Clayer

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